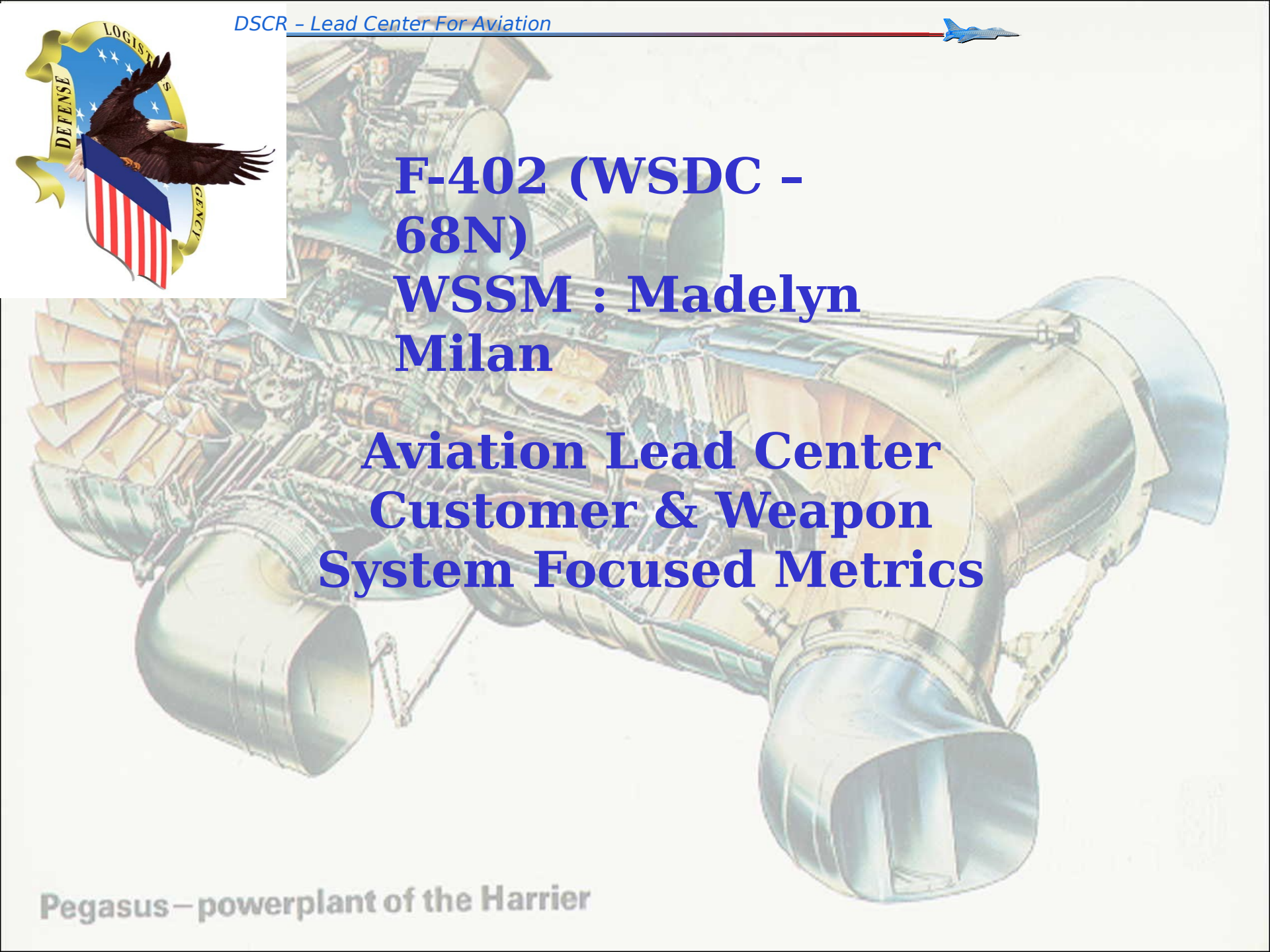
F-402 (WSDC – 68N)
WSSM : Madelyn Milan

Aviation Lead Center Customer & Weapon System Focused Metrics



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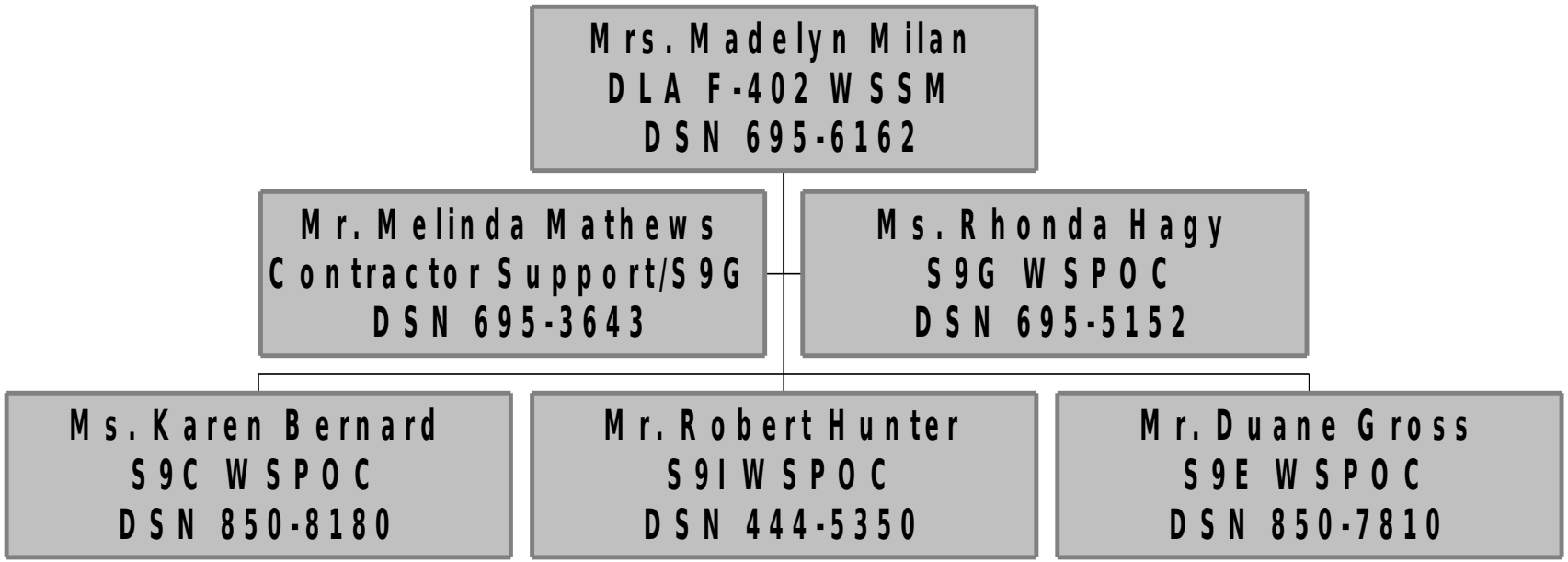
AVIATION LEAD CENTER MANAGEMENT TEAM



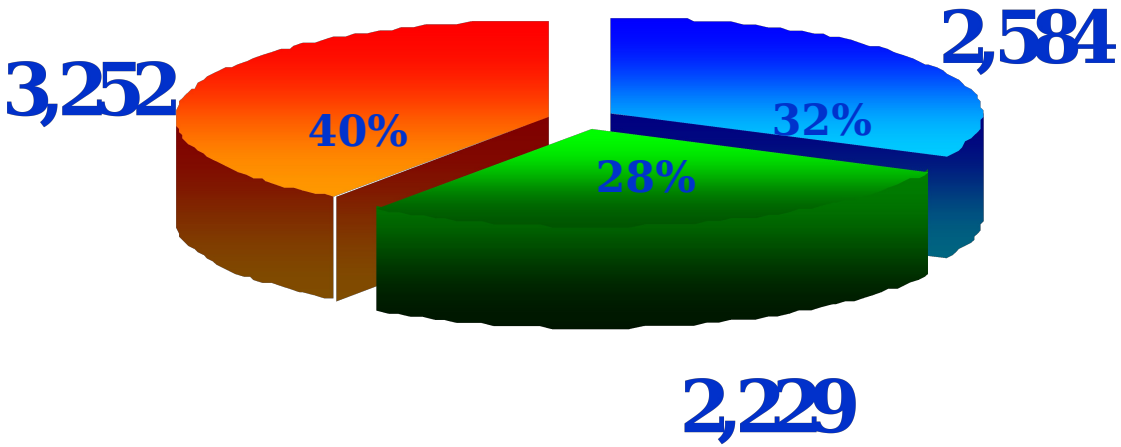
F-402 (WSDC - 68N)
DODAAC TABLE

PM: COL Tom White III, USMC
APML: LTC Mark Molitor, USMC
WSSM: Madelyn Milan

OPERATIONAL BASES			NADEP AIRFRAME	
DODAAC	LOCATION		DODAAC	LOCATION
N09378	MAG-14		N65886	NADEP JAX
N63042	NAS LEMOORE		N65923	NADEP CP
R09111	MALS-11		N00421	NAWC Pax River, MD
R09112	MALS-12		N60530	NAWC China Lake, CA
R20550	LHA-1		N44321	AIMD Lemoore
R20633	LHA-3			
R20748	LHA-5			
R21533	LHD-2			
R21808	LHD-4			
R22202	LHD-6			
R57082	MALS-13			
V09114	MALS-14			
V20632	LHA-2			
V20725	LHA-4			
V21560	LHD-1			
V21700	LHD-3			
V21879	LHD-5			
V23027	LHD-7			

NSNs MANAGED SEP 04
SOURCE : CFM WEB PORTAL

F-402



DSCC DSCR DSCP

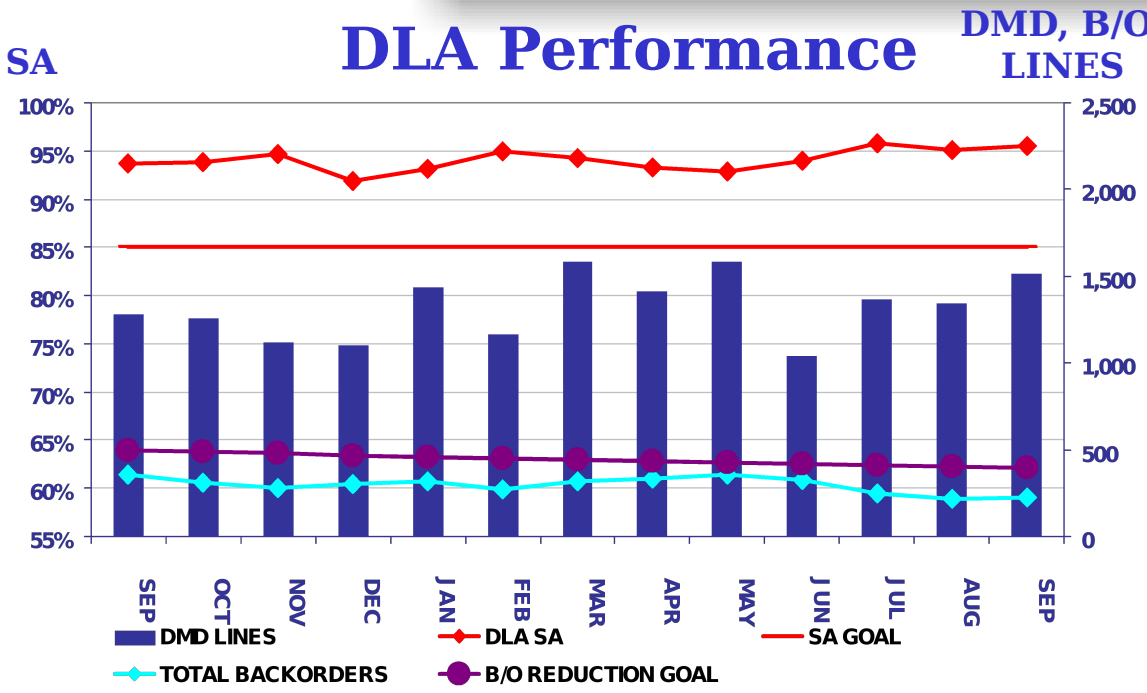
TOTAL – 8,065
NSN

F-402 (68N)

O GOAL IS BASED ON 23% REDUCTION

Madelyn Milan

DLA Performance



ISSUE:

- **Failed RBS Goal**

DISCUSSION:

- **No Known DLA Items Impacting RBS Goal**
- **DLA G-Series NSNs =3**

ACTION:

- **Top 50 Backorders Reviewed**
- **Program Conducts Weekly Teleconferences**
- **NESAMP**
- **PFM Review**

Backorder Index 4.94

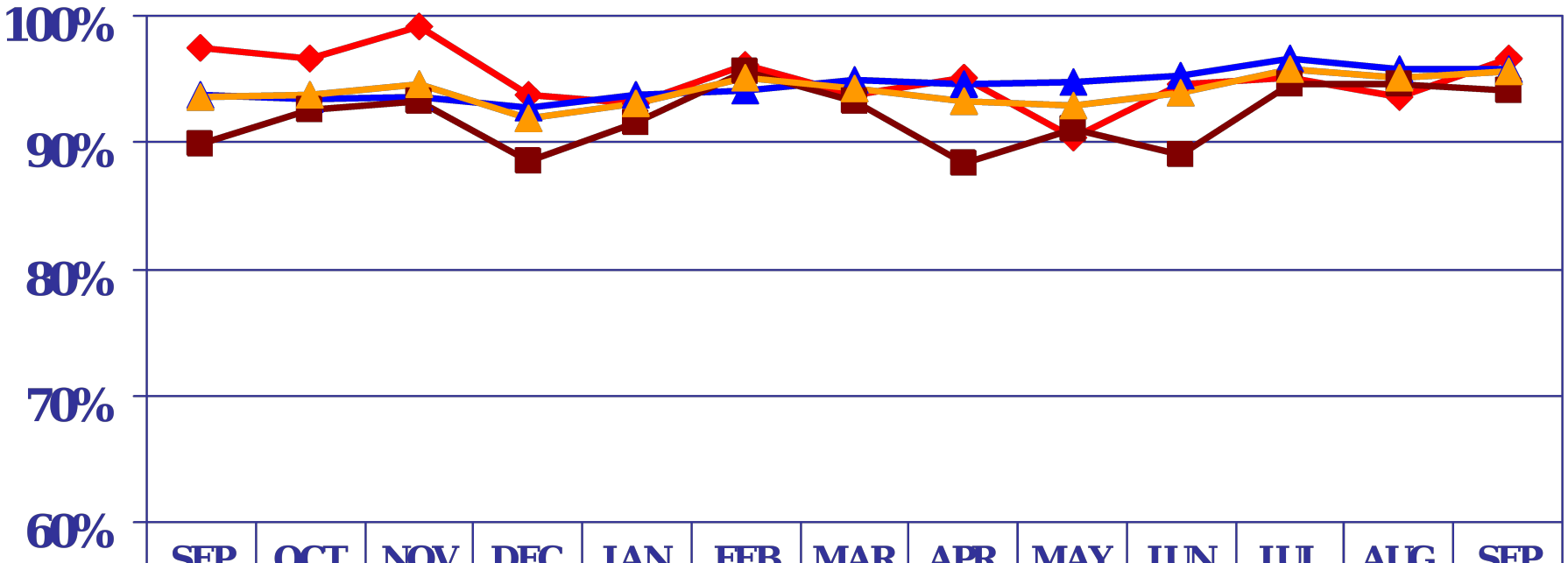
READINESS CRITERIA

	SA	RBS
GOAL	85.0%	168
ACTUAL	95.6%	153

Source: CFM Web Portals

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

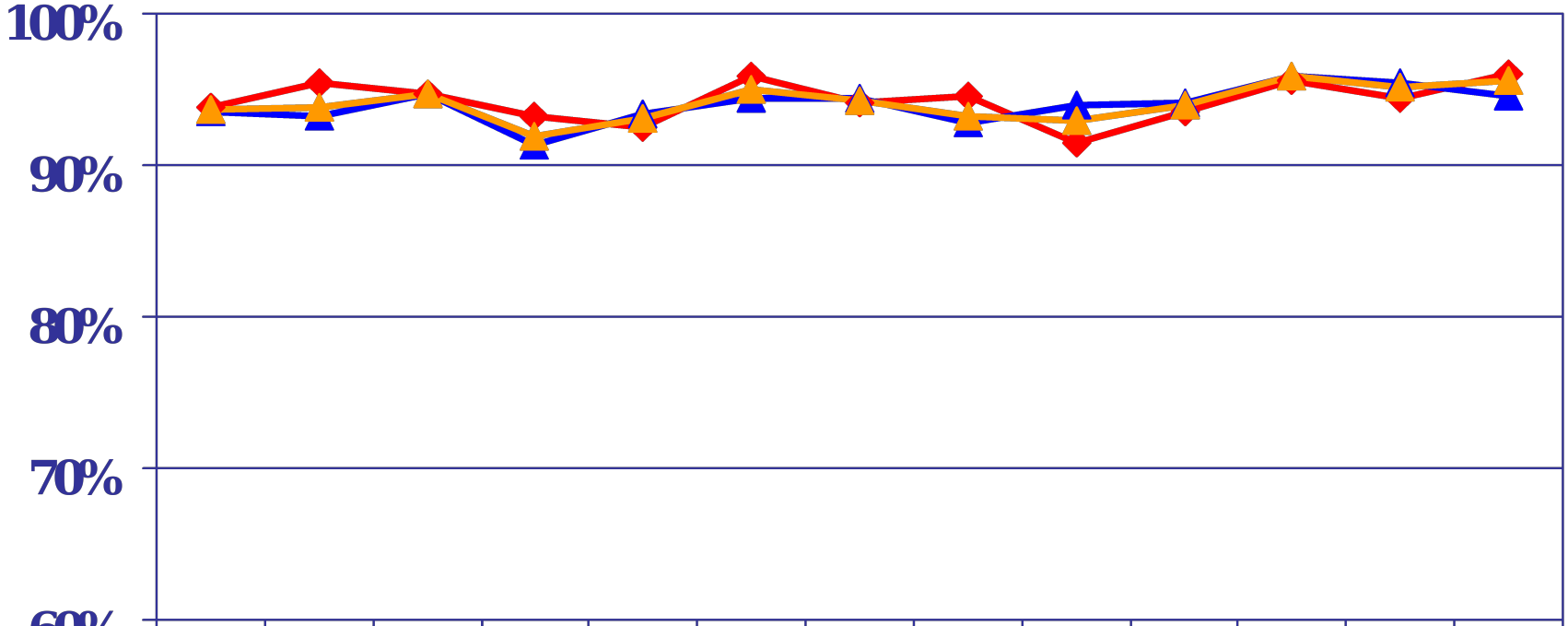
F-402 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	97.5%	96.6%	99.1%	93.8%	93.0%	96.2%	93.8%	95.1%	90.4%	94.6%	95.0%	93.6%	96.6%
DSCP	93.8%	93.4%	93.6%	92.8%	93.8%	94.2%	95.0%	94.6%	94.8%	95.4%	96.6%	95.8%	95.7%
DSCR	89.9%	92.6%	93.2%	88.5%	91.5%	95.5%	93.2%	88.3%	91.1%	89.0%	94.6%	94.6%	94.0%
DLA	93.7%	93.8%	94.6%	91.9%	93.1%	95.0%	94.3%	93.3%	92.9%	94.0%	95.8%	95.1%	95.6%

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

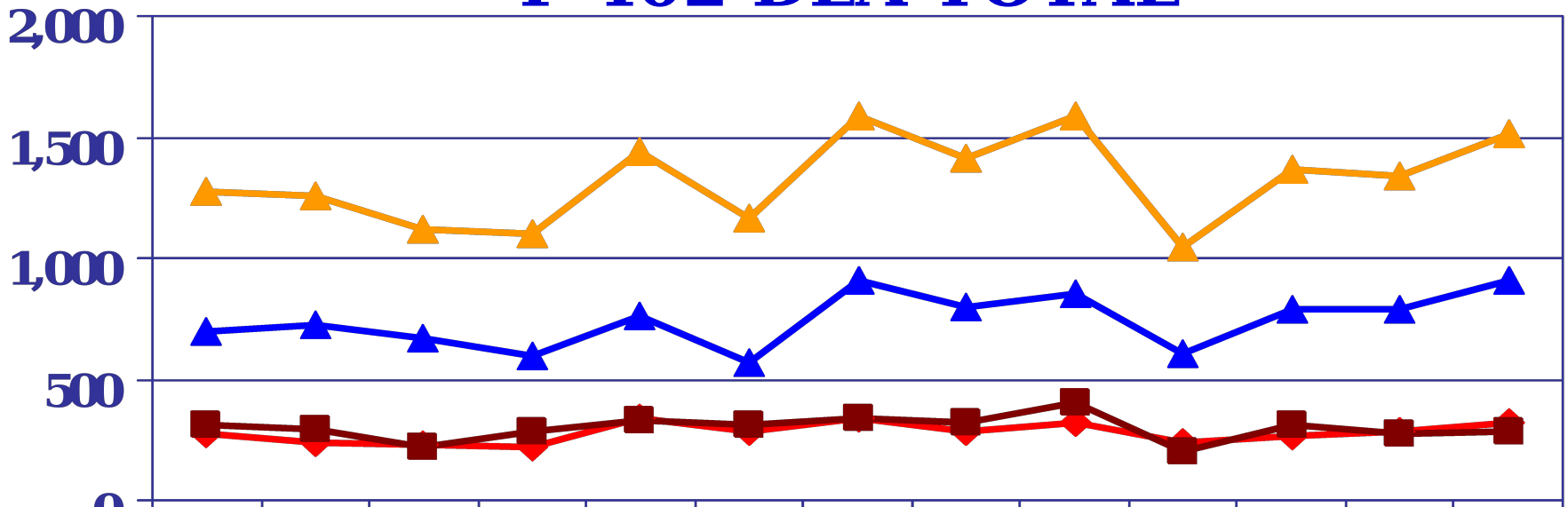
F-402 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	93.9%	95.4%	94.6%	93.3%	92.5%	95.9%	94.2%	94.5%	91.5%	93.6%	95.6%	94.4%	96.0%
Operational	93.5%	93.2%	94.6%	91.3%	93.4%	94.4%	94.4%	92.8%	94.0%	94.2%	95.9%	95.4%	94.6%
DLA Total	93.7%	93.8%	94.6%	91.9%	93.1%	95.0%	94.3%	93.3%	92.9%	94.0%	95.8%	95.1%	95.6%

CUSTOMER FOCUSED METRICS DEMAND PATTERN

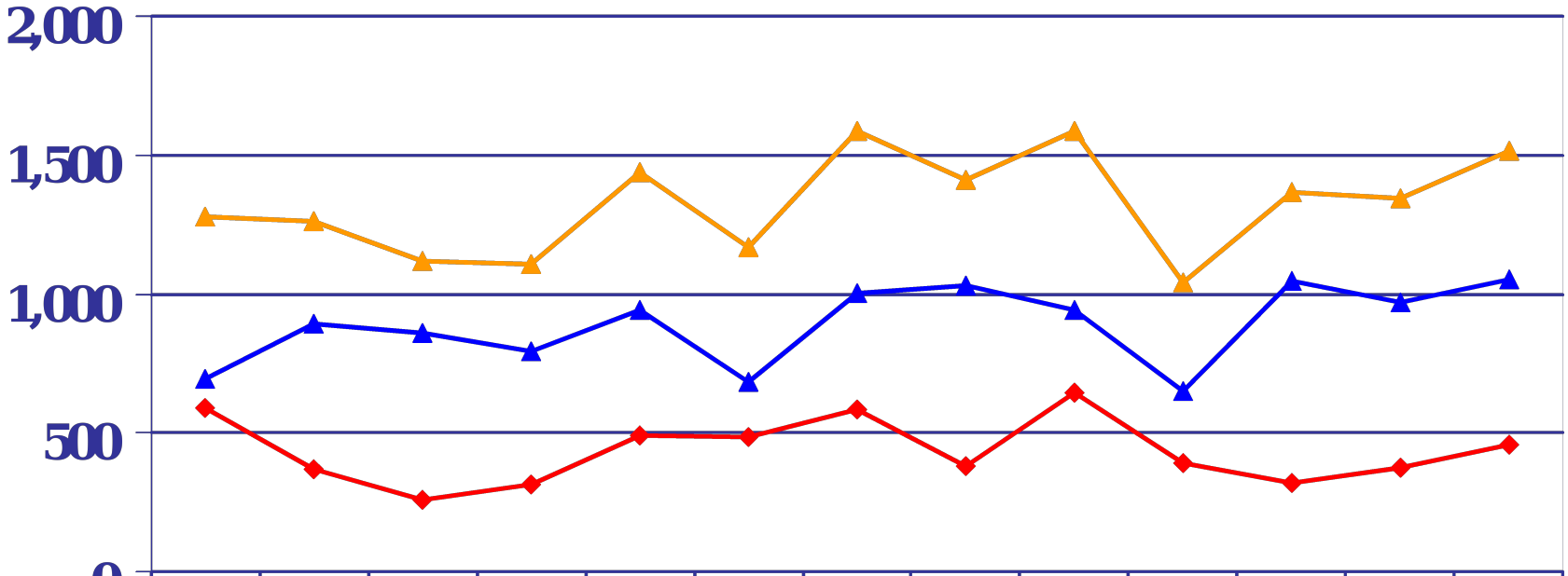
F-402 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	278	237	230	224	344	288	336	288	323	240	262	281	321
DSCP	693	726	668	595	761	565	911	797	857	602	791	787	907
DSCR	308	298	222	286	331	314	339	325	405	200	315	275	285
DLA	1,279	1,261	1,120	1,105	1,436	1,167	1,586	1,410	1,585	1,042	1,368	1,343	1,513

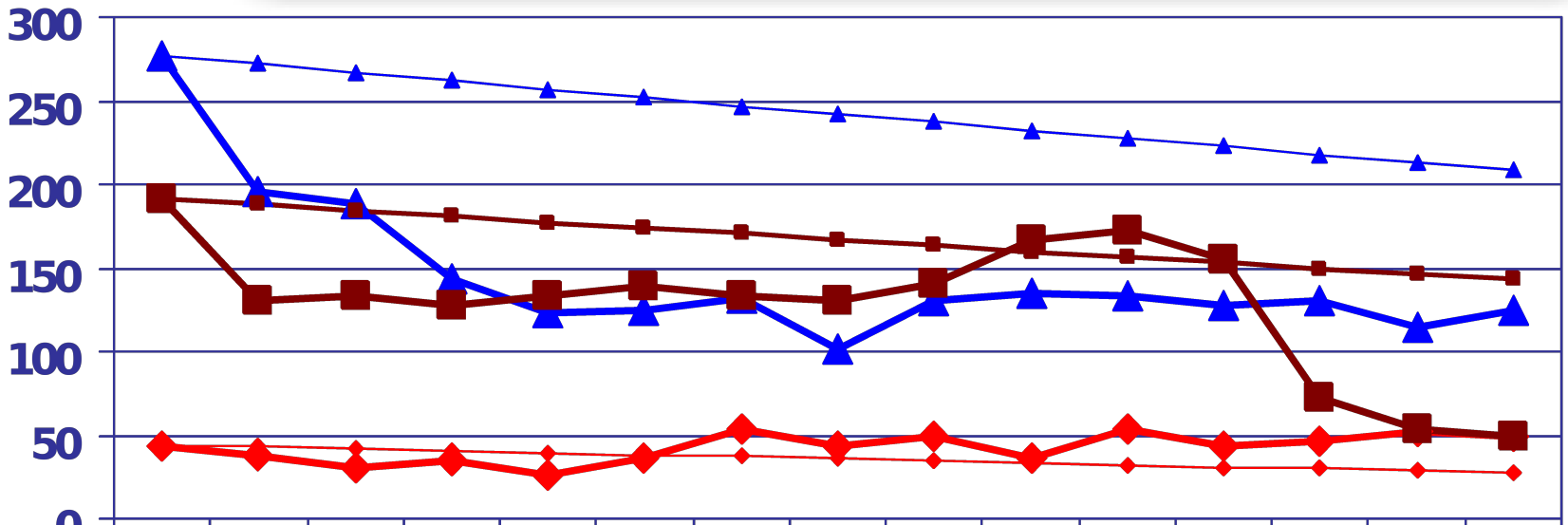
CUSTOMER FOCUSED METRICS DEMAND PATTERN

F-402 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	587	368	261	312	493	484	583	382	643	390	320	372	459
Operational	692	893	859	793	943	683	1,003	1,028	942	652	1,048	971	1,054
DLA Total	1,279	1,261	1,120	1,105	1,436	1,167	1,586	1,410	1,585	1,042	1,368	1,343	1,513

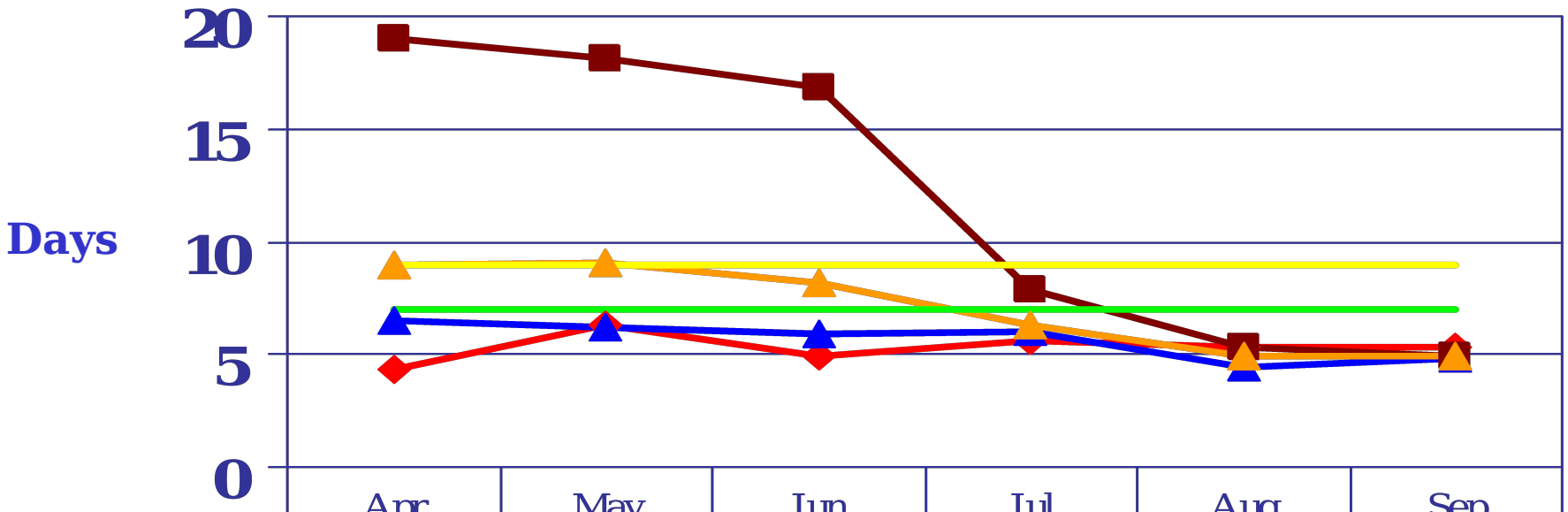
F-402 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	44	38	31	35	26	36	54	44	49	36	54	43	47	52	50
DSCC GOAL	44	43	42	41	39	38	37	36	35	34	32	31	30	29	28
DSCP	277	195	189	144	123	125	132	101	130	135	134	127	130	115	124
DSCP GOAL	277	272	267	262	257	252	247	242	237	232	228	223	218	213	208
DSCR	191	131	134	128	134	139	133	130	141	166	173	155	72	54	49
DSCR GOAL	191	188	184	181	177	174	171	167	164	160	157	153	150	147	143

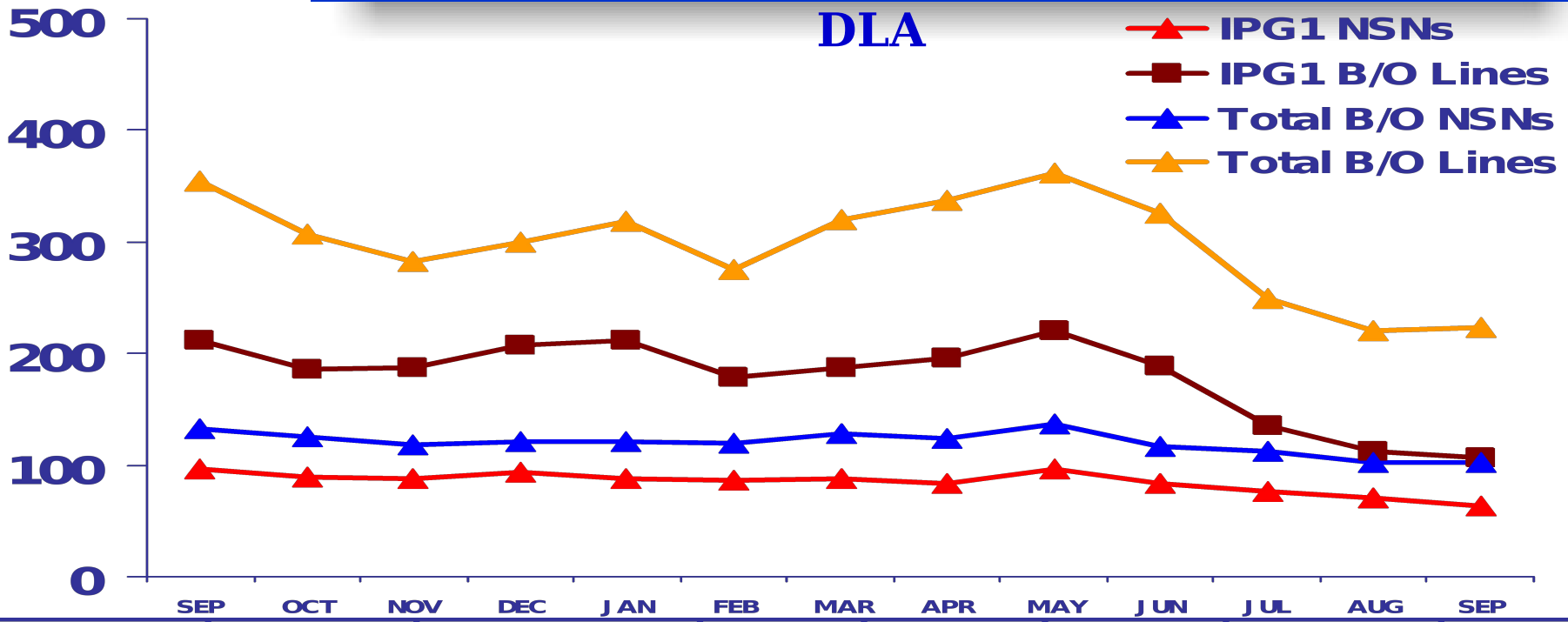
Source: CFM Web Portal

F-402 BACKORDER INDEX



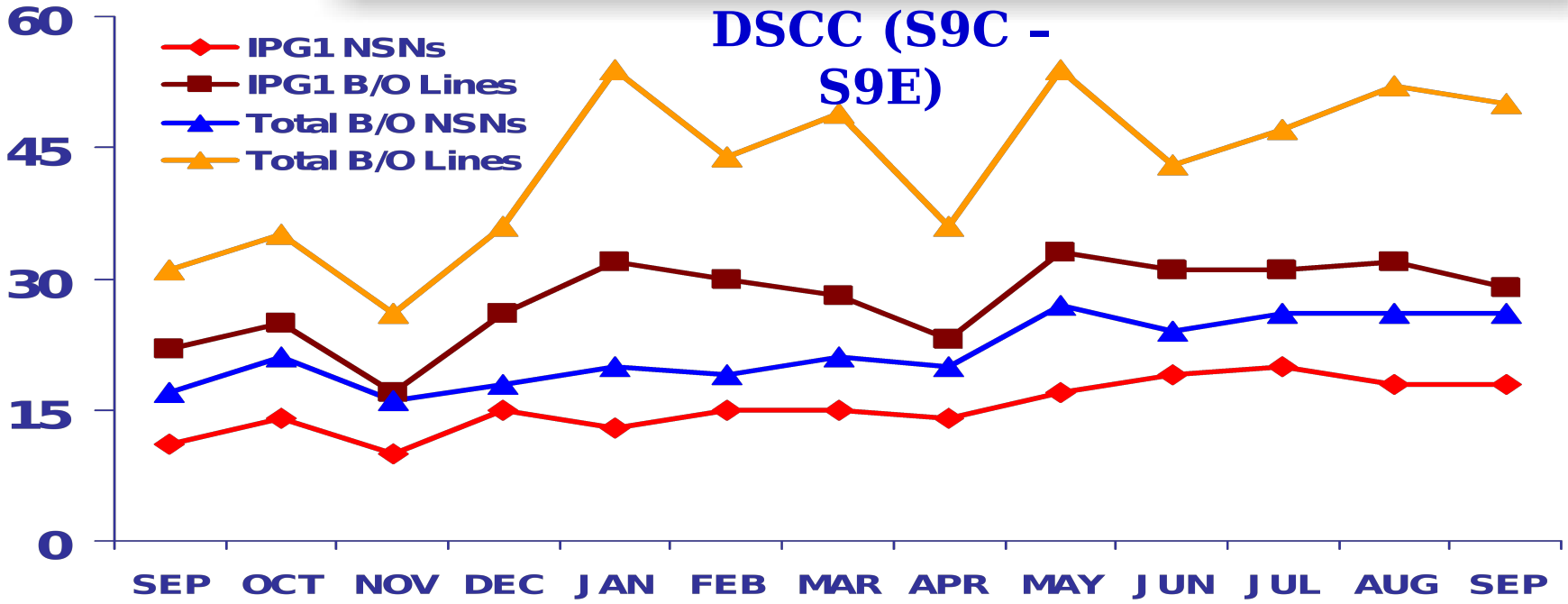
	Apr	May	Jun	Jul	Aug	Sep
DSCC	4.38	6.26	4.92	5.63	5.34	5.34
DSCP	6.53	6.24	5.88	5.98	4.46	4.79
DSCR	19	18.08	16.84	7.89	5.34	4.97
DLA	8.96	9.1	8.22	6.35	4.88	4.94
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

F-402 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	84	196	41	17	10	63	65
May-04	96	221	55	32	17	62	55
Jun-04	84	189	18	43	25	45	58
Jul-04	76	136	12	11	35	25	53
Aug-04	70	113	23	10	7	32	41
Sep-04	64	107	20	12	7	27	41

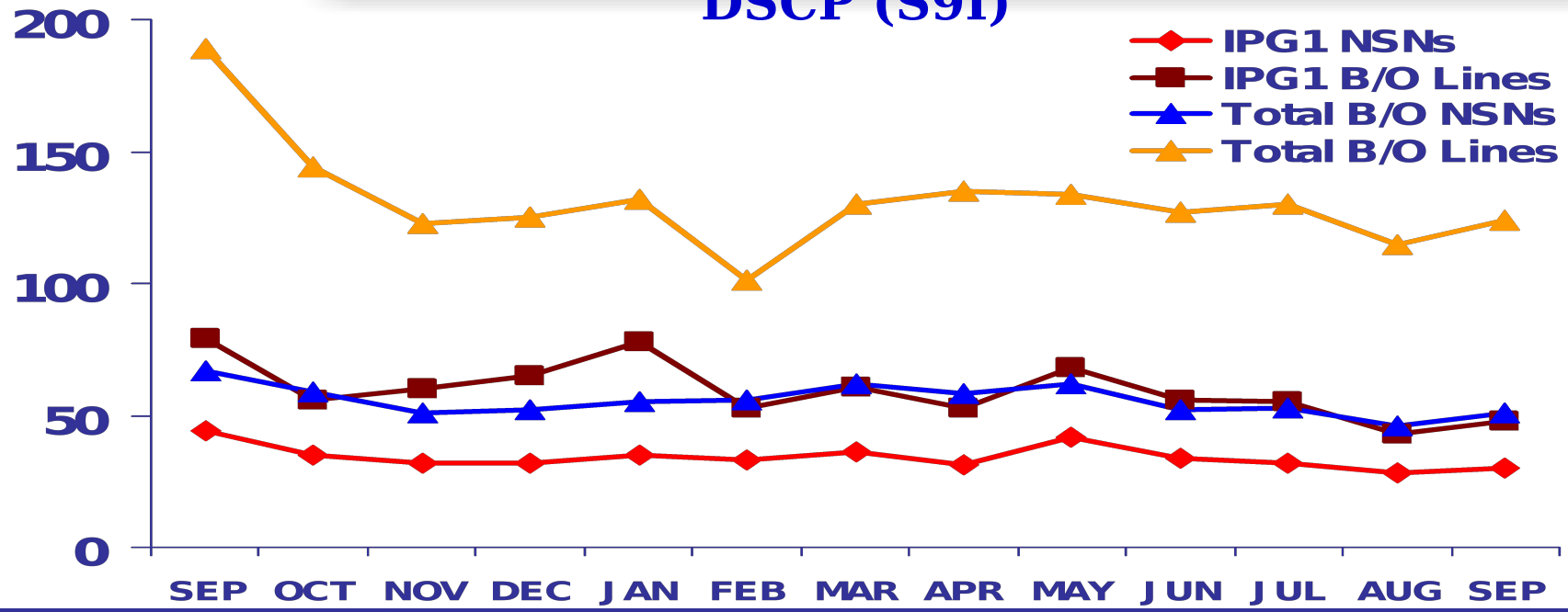
F-402 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	14	23	6	3	1	6	7
May-04	17	33	14	4	3	6	6
Jun-04	19	31	6	11	4	6	4
Jul-04	20	31	5	3	11	6	6
Aug-04	18	32	7	5	2	12	6
Sep-04	18	29	3	4	4	11	7

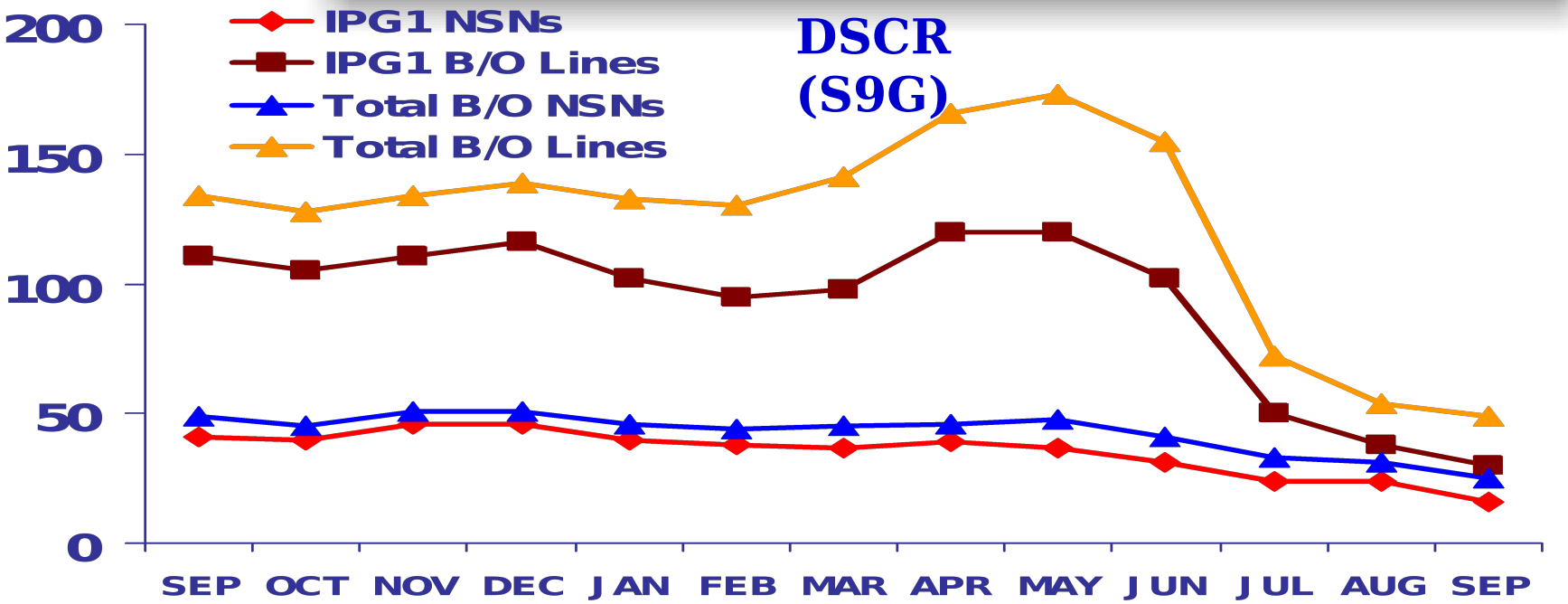
F-402 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS

DSCP (S9I)



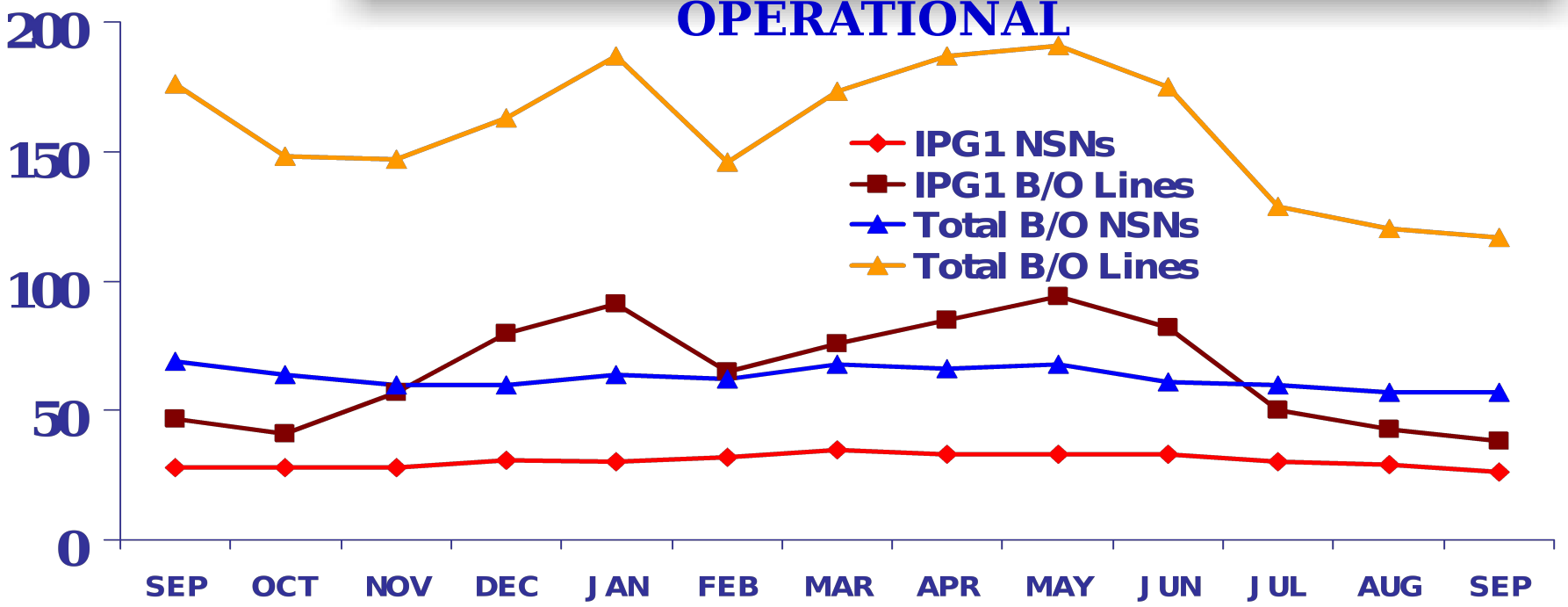
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	31	53	8	5	4	20	16
May-04	42	68	19	5	6	21	17
Jun-04	34	56	6	14	4	17	15
Jul-04	32	55	3	5	12	10	25
Aug-04	28	43	8	2	3	13	17
Sep-04	30	48	13	5	2	10	18

F-402 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



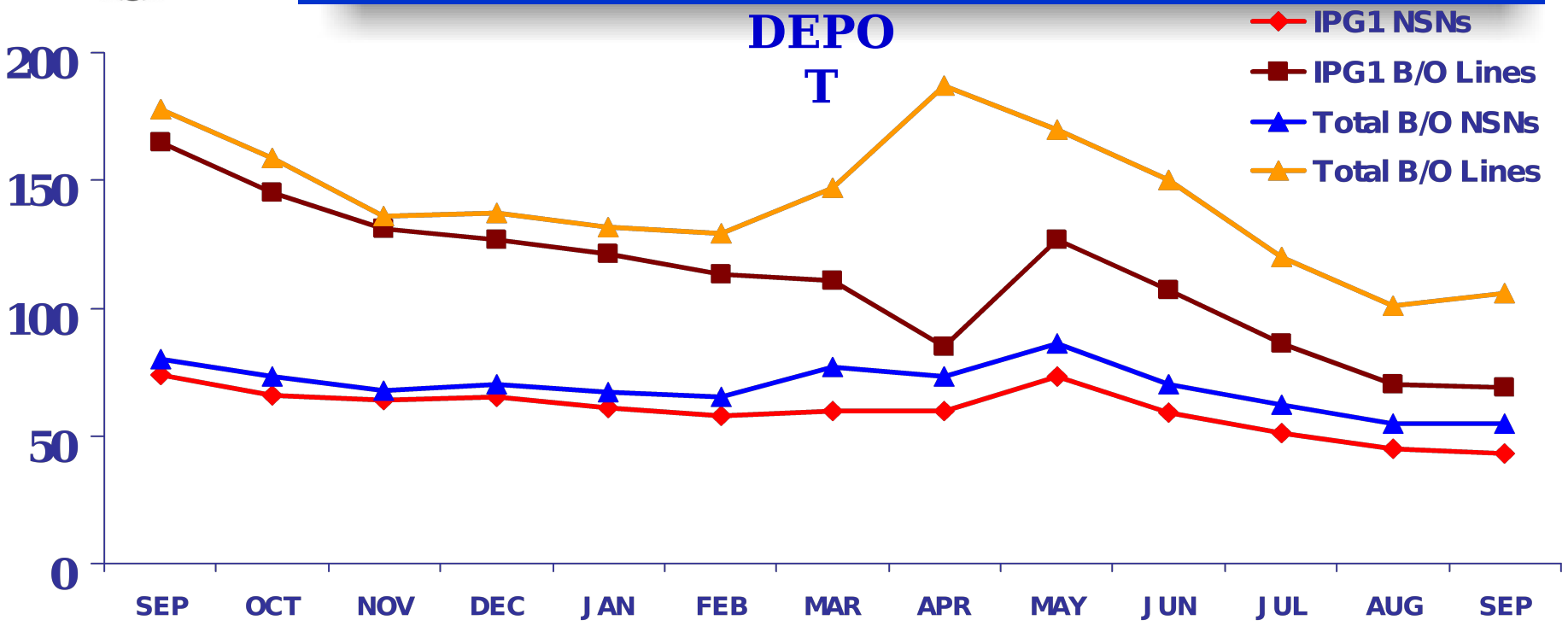
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	39	120	27	9	5	37	42
May-04	37	120	22	23	8	35	32
Jun-04	31	102	6	18	17	22	39
Jul-04	24	50	4	3	12	9	22
Aug-04	24	38	8	3	2	7	18
Sep-04	16	30	4	3	1	6	16

F-402 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



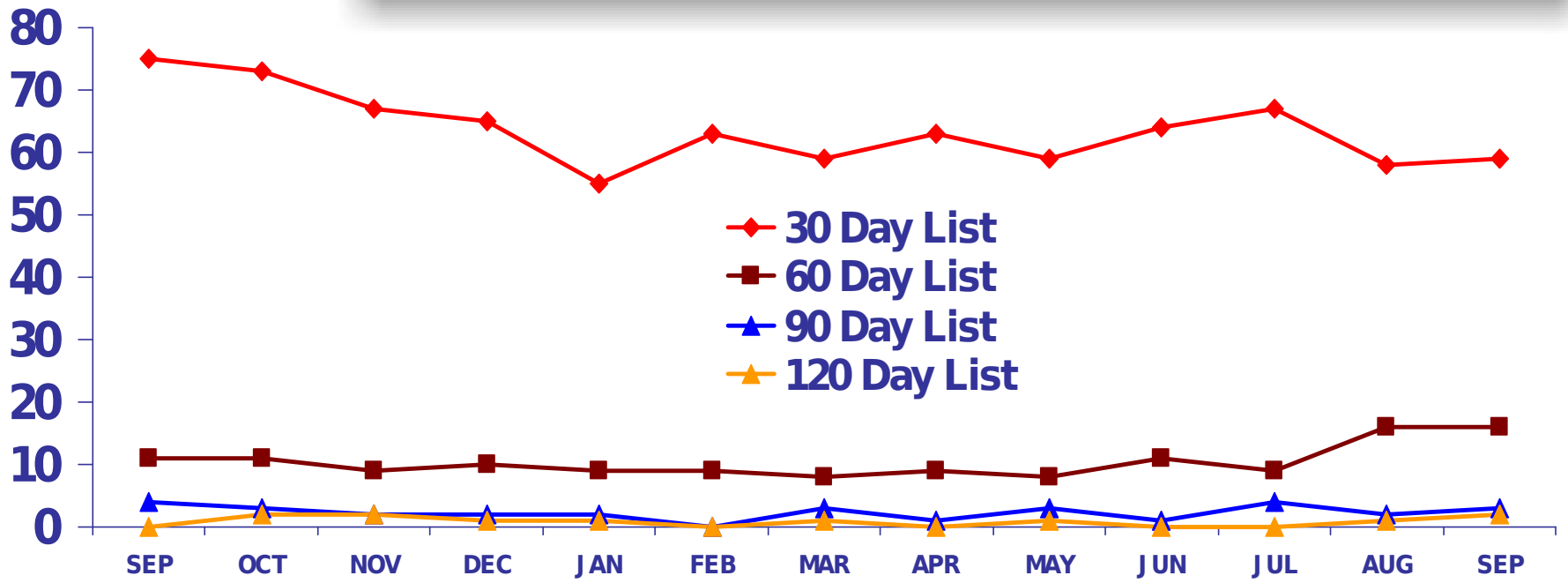
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	33	85	29	11	6	29	10
May-04	33	94	17	25	9	31	12
Jun-04	33	82	8	11	21	18	24
Jul-04	30	50	8	5	6	13	18
Aug-04	29	43	13	7	4	7	12
Sep-04	26	38	9	4	4	9	12

F-402 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



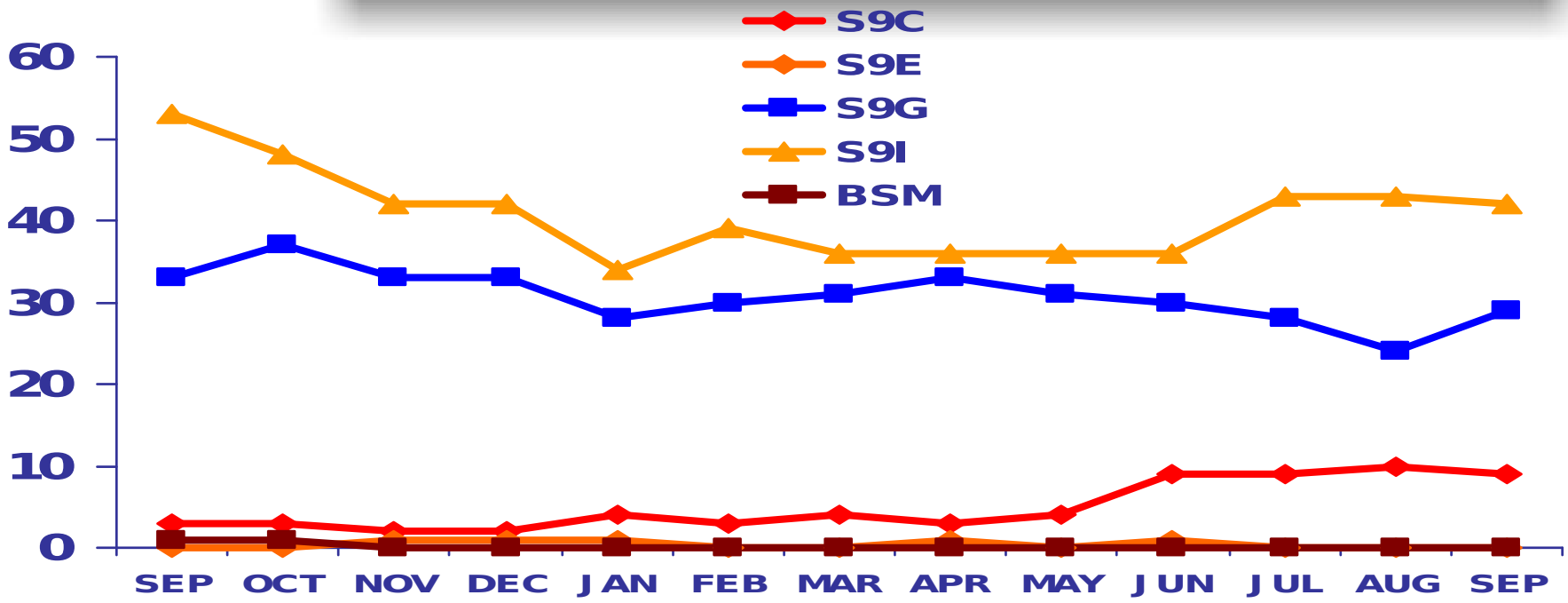
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	60	85	29	11	6	29	10
May-04	73	127	38	7	8	31	43
Jun-04	59	107	10	32	4	27	34
Jul-04	51	86	4	6	29	12	35
Aug-04	45	70	10	3	3	25	29
Sep-04	43	69	11	8	3	18	29

F-402 NESAMP NSN TRACKING CHART



	30 Day	60 Day	90 Day	120 Day	Total
Apr-04	63	9	1	0	73
May-04	59	8	3	1	71
Jun-04	64	11	1	0	76
Jul-04	67	9	4	0	80
Aug-04	58	16	2	1	77
Sep-04	59	16	3	2	80

F-402 NESAMP ICP NSN TRACKING CHART



	S9C	S9E	S9G	S9I	BSM
Apr-04	3	1	33	36	0
May-04	4	0	31	36	0
Jun-04	9	1	30	36	0
Jul-04	9	0	28	43	0
Aug-04	10	0	24	43	0
Sep-04	9	0	29	42	0